West Seattle and Ballard Link Extensions

Denny Station status report

Mercer Stakeholders 05/18/23



Why we're here today

 Board identified a preferred alternative for the Ballard Link Extension in March

- Requested staff return to the Board by May 25 with a Denny Station status report
- No Board action on May 25



March Board action

Motion No. M2023-18

While the previously-identified preferred alternative is not modified at this time, staff is directed to carry forward both the Denny Station on Westlake (DT1) Draft EIS Station alternative and Denny Station on Terry (i.e. South Lake Union Mix and Match) alternative as part of ongoing environmental review. Staff is directed to continue collaboration with City of Seattle and community partners to further clarify the technical, financial, schedule and risk implications of both alternatives and return to the Board with a status report by May 25, 2023.



Denny Station status report

March Board meeting: Results comparison

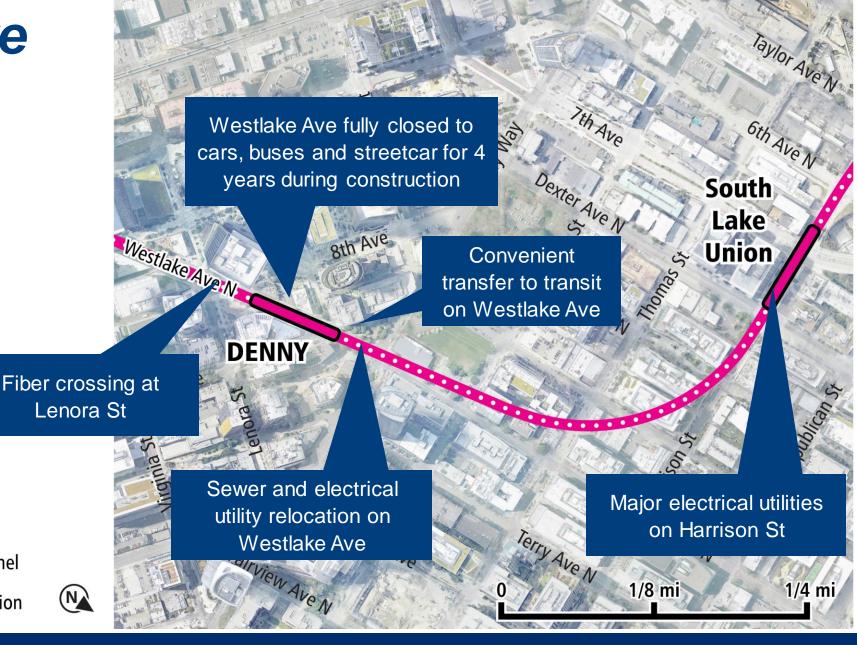
	Denny Station at Westlake Ave (DT-1)	Denny Station at Terry Ave (DT-2) with Mix-and-Match	Denny Station at Terry Ave (DT-2) with Mix-and Match and Entrance Refinements
Feasibility 🏠	-	Construction and schedule risk	Construction and schedule risk
Passenger Experience	Convenient transfer to transit on Westlake Avenue	Less convenient transfer to transit on Westlake Avenue	 Shortens walk to transit lines on Westlake Avenue Adds station access to both sides of Denny Way
Ridership, Access, eTOD Potential	-	Minimal impact to ridership	Minimal impact to ridership
Future Expansion 🔀	Does not preclude	 Does not preclude 	Does not preclude
Environmental 🗹	 Full closure of Westlake Ave between 7th Ave and Denny Way for 4 years Streetcar effects 	 Full closure of Terry Ave between Denny Way and Thomas St for 4 years Avoids streetcar effects 	 Full closure of Terry Ave between Denny Way and Thomas St for 4 years Avoids streetcar effects
Equity 🛂 🛊	-	-	-
compared to realigned financial plan in \$2019	-	+\$200M	+\$190M



Work sessions

- Over 20 technical work sessions since Board action in March to clarify technical and other implications and look for ways to minimize impacts
- Topics included utilities (including electrical, fiber optic/telecom, sewer, etc.), constructability, construction schedule, roadway closures, cost
- For Denny/Terry, assessed potential to detour fiber infrastructure off Terry
 Ave and potential modifications to the carrier hotel in that area
- For Denny/Westlake, examined potential refinements to the station location to reduce effects to Westlake Ave including:
 - Shifting the station north to allow traffic to be maintained on Westlake Ave during construction
 - Shifting the station west onto private property to avoid Westlake Ave

Denny Westlake Draft EIS DT-1





Tunnel

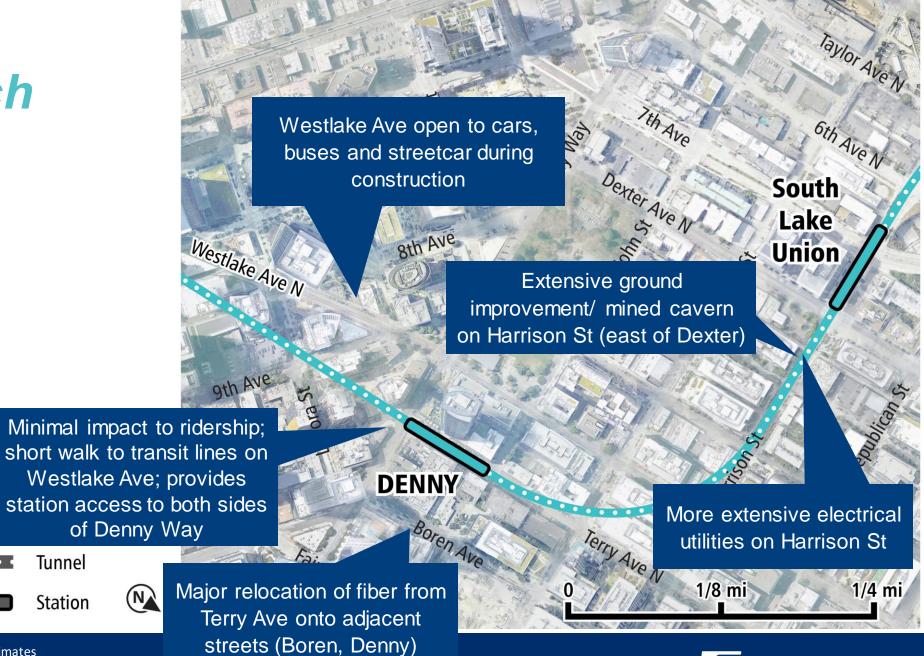


Denny Terry **SLU Mix-Match**

\$340m additional cost

Uncertainty of fiber relocation could delay overall schedule

Substantial disruption and litigation risk if inadvertently cut fiber lines



Tunnel



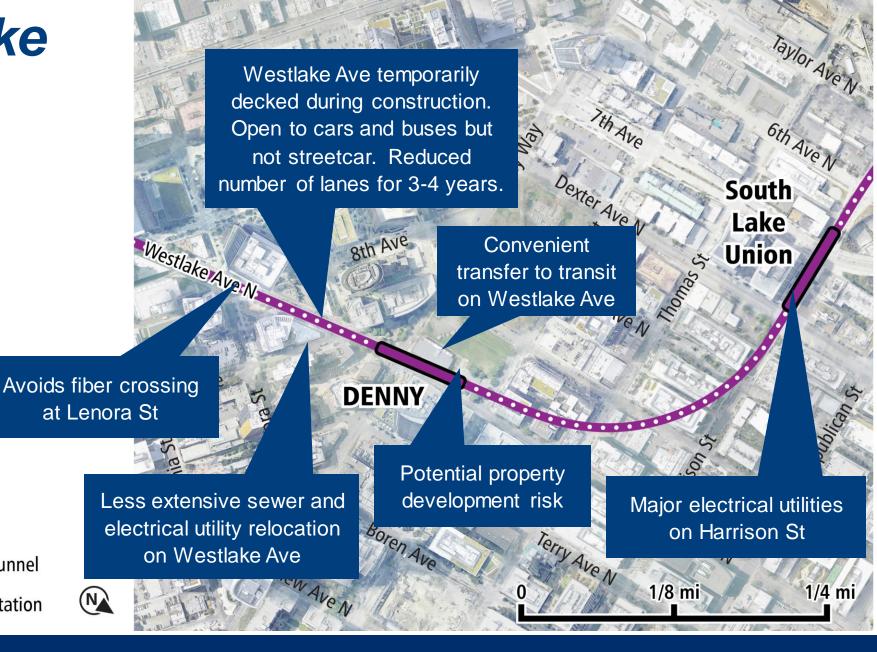




Denny Westlake **Shifted North**

\$170m additional cost*

Phased in-street construction to maintain traffic adds construction complexity and extends duration of street effects (8 years vs 4 years)





Tunnel

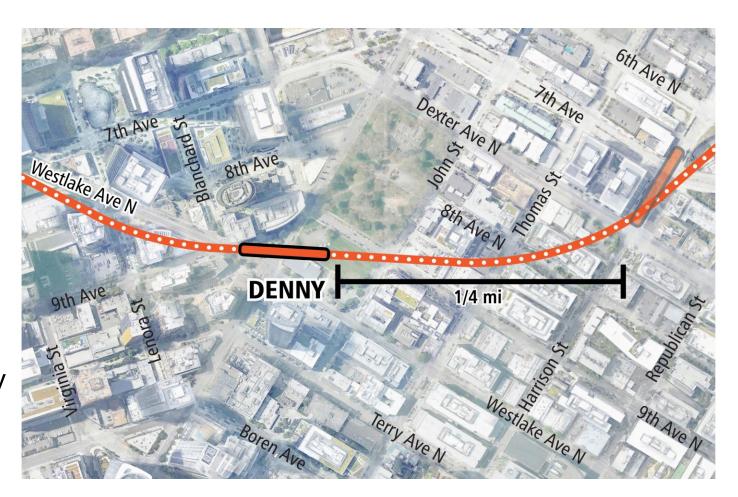


Station



Denny Westlake Shifted West

- To further avoid impacts to Westlake Ave, shifted station west out of street right of way onto private property
- Resulted in very close spacing to Harrison St station with geometric and technical constraints
- Hence, considered consolidated station concept instead of two closely spaced stations



Denny Westlake Shifted West

\$440m cost savings due to consolidation of Denny and Harrison St stations*

Potentially shorter station construction duration due to improved site access and mostly off-street construction

Ridership, transit integration and passenger experience implications of consolidated station to be further assessed

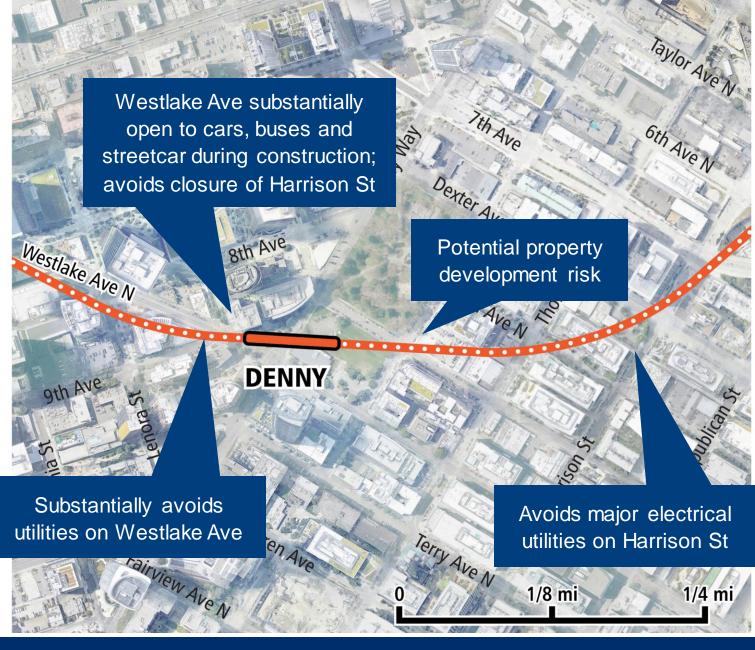
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Tunnel









Potential next step

Potential next step

Analyze joint development opportunities

Assess ridership, passenger experience and transit integration implications and potential solutions

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